

ACTIVE, EXPIRED, EXPENDED, DENIED    ACTIVE

5/5/2022

Row Labels	Sum of Amount Approved	Sum of Amount Remaining
CI/PA	\$ 13,426	\$ 11,811
Dental	\$ 6,106	\$ 6,017
General Relief - Other	\$ 1,399	\$ 1,058
Medical	\$ 4,301	\$ 2,843
Partnership for Hope	\$ 80,560	\$ 72,783
Transportation	\$ 22,318	\$ 22,156
General Relief	\$ 5,484	\$ 3,419
<b>Grand Total</b>	<b>\$ 133,758</b>	<b>\$ 120,252</b>

FY22 BUDGET
\$ 12,000
\$ 8,500
\$ -
\$ 8,500
\$ 40,000
\$ 28,000
\$ 25,000

*Amount Approved does not include voucher purchases from Kirktran or D&D Cab*