

Adair County SB40 Developmental Disability Board

Executive Director's Report – August, 2019

Service Coordination – Current caseload = 404. We have logged a total of 1143 hours for the month of July which is an average of 104 hours for 11 full time SCs. One SC is back from medical leave and the 2 new SCs are still in training but have caseloads, are logging and seem to be comfortable with the SC duties. Several service coordinators attended a training on Medicaid annual reviews. We have renewed our TCM contract for another year. We attended a demo of SetWorks case management software, which would likely help us recoup billing and manage our operations more efficiently as well as provide data analytics that would be helpful in the switch to value based purchasing. We are waiting to hear which provider the state of Missouri will likely be using going forward before we make the decision to convert. The satisfaction survey summary for last fiscal year has also been completed.

Operations – We met with Vince Fuemmeler from IMS to review our services with them. He mentioned a new service with cloud computing and will set up a presentation for us to learn more. Because of this, we will hold off a little longer before purchasing the remaining laptops in case we choose to do an alternate method of computer. We have had issues with Huber in getting our computers updated properly, which is being addressed. As Truman gears back up, we are already having parking lot issues likely with the student neighbors with some of our parking signs disappearing. A police report has been filed and we are investigating options for security cameras.

Outreach – We had the opportunity to participate in the Clinical Experiences program with new ATSU students and shared about the history and philosophy around people with developmental disabilities, people first language, victimization, rights and responsibilities, assistive technology, and the common fatal medical conditions for people with developmental disabilities. The Adair County Commissioners toured our buildings and learned about what SB40 is and does. We have participated in several Back to School fairs around our region. I had a meeting with Tom Ireland and provided him with background about both the field and our organizations. He is pursuing a new proposal that may be able to utilize their supported employment contract. I have also been in email contact with our legislators regarding the DSP crisis and other issues related to our work. Planning continues for the annual meeting and awards night where we will recognize the DSP of the Year among others and for the Community Engagement Conference in October.

MACDDS – The MACDDS membership had discussion and provided feedback regarding the assumptions being used to develop the new TCM rate. We also discussed our legislative priorities for the coming year. We will be working with MARF to have a unified message. Duane Shumate gave an update on Employment authorizations throughout the state, which are anticipated to slow down due to the DMH-DD wait list instituted on July 1st. The Division continues to move ahead with choosing a new case management software system and hopes to begin implementation this winter. As treasurer for MACDDS, I am working with the new director, Connie Cunningham, to review financial policies and procedures and will begin working on the budget for next year in just a few weeks.

Community Development – There was a meeting with MACC, Boone County Family Resources and a provider to continue working on the Direct Support Professional training program that is in development. Natalie Parks, Consultant, continues to work on the plan for the Greenwood Center. Truman is gearing up for a capital campaign for the physical improvements to the Greenwood Building. They did receive \$1.1 million from the legislature as well as \$1.1 million from the Sutherland Foundation. Natalie and the Health Council are working to get codes added to their contract to bill autism services for the pilot project. We have three children identified to participate in the pilot and are still hoping to kick off initial services as soon as September.

Community Learning Center – The Summer Youth Program concluded with a day at Thousand Hills boating, hiking and picnicking. Plans continue for the Community Engagement Conference to be held on October 8th with a theme around leadership and inclusion. More information about the CLC can be found in their monthly report.

Meetings/Events attended:

- 6/26/19 TCM Meeting – Jeff City
- 6/26/19 Truman Class at CLC
- 6/26-27/19 MACDDS – Jeff City
- 6/29/19 Booth at Amazing Race KV
- 7/1/19 (Virgie) Monthly TCM Call
- 7/1/19 (Nancy) Greenwood Mtg
- 7/2/19 Employee Relations Mtg
- 7/2/19 Conference Planning Mtg
- 7/2/19 Management Meeting
- 7/3/19 (Nancy) Greenwood Mtg
- 7/4/19 Holiday – Office Closed
- 7/8/19 Mtg w/CVA
- 7/11/19 (Julie) CIT Mtg
- 7/12/19 (Toni) Interagency Mtg
- 7/15/19 (Toni) Due Process
- 7/16/19 Conference Planning Mtg
- 7/17/19 (Nancy & Tiffany) Insurance Mtg
- 7/17/19 (Melissa C) Area Scene
- 7/18/19 (Krista) CASSP
- 7/18/19 (Nancy) SOC Mtg w/ School Admin
- 7/19/19 (Nancy) Comm Opp Bd Mtg
- 7/22/19 (Virgie) Vocational Rehabilitation Mtg
- 7/22/19 (Nancy) Mtg w/Connie-MACDDS
- 7/23/19 SetWorks Demo
- 7/23/19 Conference Planning Mtg
- 7/23/19 CLC Team Mtg
- 7/24-25/19 MACDDS Columbia
- 7/30/19 Management Meeting
- 7/30/19 Presentation to ATSU Med Students
- 7/31/19 (Virgie) Regional Interagency Coordinating Council-Hannibal
- 8/1/19 (Nancy) MO Transportation Summit
- 8/1/19 (Kim) Back to School Fair AHEC
- 8/3/19 (Kim) Back to School Supply Closet
- 8/5/19 (Virgie) Monthly TCM Call
- 8/5/19 (Nancy & Lana) Mtg w/Vince-IMS
- 8/5/19 (Nancy) MACDDS Govt Affairs Call
- 8/6/19 Employee Relations Mtg
- 8/6/19 TechFest – Columbia
- 8/6/19 Conference Planning Mtg
- 8/7/19 Medicaid Webinar
- 8/7/19 (Nancy) United Way Open House
- 8/8/19 (Nancy) Mtg w/Tom Ireland-Comm Opp
- 8/8/19 (Melissa B) Back to School Fair Schuyler
- 8/8/19 (Kim) Back to School Fair Novinger
- 8/8/19 (Julie) CIT Mtg
- 8/9/19 (Virgie) Interagency Meeting
- 8/9/19 (Nancy) DSP Training Mtg – MACC
- 8/12/19 County Commissioners Visit & Tour

- 8/12/19 Quarterly Face to Face w/KSRO
- 8/12/19 Meeting w/CVA
- 8/13/19 Quarterly Provider Meeting
- 8/14/19 (Kim) KV Back to School Fairs
- 8/15/19 (Krista) CASSP
- 8/15/19 (Nancy) System of Care
- 8/15/19 (Nancy) MACDDS Govt Affairs
- 8/16/19 (Nancy) Comm Opp Bd Mtg
- 8/19/19 (Toni) Due Process
- 8/20/19 Board Meeting/Public Hearing

Upcoming Meetings/Events:

- 8/21/19 All-Staff Meeting
- 8/21/19 (Nancy) Area Scene
- 8/22/19 CLC Cleanup Day
- 8/24/19 Community Roots Festival
- 8/27/19 CLC Team Meeting
- 8/27/19 Mtg w/Connie-MACDDS
- 8/27/19 Due Process Training
- 8/28/19 MACDDS Mtg w/Auditor
- 8/28/19 TCM Meeting-Columbia
- 8/28-29/19 MACDDS-Columbia
- 9/2/19 Holiday-Office Closed
- 9/3/19 Employee Relations Mtg
- 9/3/19 (Nancy) Chamber Govt Affairs
- 9/3/19 Management Team Mtg
- 9/9/19 Monthly TCM Call
- 9/10/19 ARC Summit-Managed Care
- 9/10/19 Board Meeting
- 9/12/19 (Julie) NEMO CIT Mtg
- 9/12/19 Annual Meeting & Awards
- 9/15/19 Comm Opp Anniversary Celebration White Oaks
- 9/16/19 (Toni) Due Process
- 9/18/19 Area Scene
- 9/18-19/19 MACDDS
- 9/19/19 (Krista) CASSP
- 9/19/19 System of Care
- 9/19/19 (Nancy) MACDDS Govt Affairs
- 9/20/19 (Nancy) Comm Opp Bd Mtg
- 9/23/19 (Virgie) Vocational Rehabilitation
- 10/2/19 Legislative Affairs-Jeff City
- 10/3-4/19 MOPELRA Conference-Columbia
- 10/8/19 Community Engagement Conference
- 10/8/19 Board Meeting
- 10/16/19 MACDDS Anniversary Banquet
- 10/16-18/19 MACDDS Conference