

STATUS ACTIVE 10/6/2023

Row Labels	Sum of Amount Approved
CI/PA	\$ 11,683
Dental	\$ 2,951
Medical	\$ 400
Partnership for Hope	\$ 57,637
Transportation	\$ 9,645
General Relief	\$ 10,157
Camp	\$ 300
Grand Total	\$ 93,674

FY23 BUDGET
\$ 9,000
\$ 7,000
\$ 32,000
\$ 18,000
\$ 19,000
\$ -

Amount Approved does not include voucher purchases from Kirktran or D&D Cab