

STATUS ACTIVE 11/8/2023

Row Labels	Sum of Amount Approved
CI/PA	\$ 9,993
Dental	\$ 3,161
Medical	\$ 1,300
Partnership for Hope	\$ 55,631
Transportation	\$ 8,025
General Relief	\$ 9,409
Respite	\$ 900

FY23 BUDGET
\$ 9,000
\$ 7,000
\$ 32,000
\$ 18,000
\$ 19,000
\$ 18,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab