

STATUS ACTIVE 12/8/2023

Row Labels	Sum of Amount Approved
CI/PA	\$ 9,993
Dental	\$ 2,610
Medical	\$ 2,518
Partnership for Hope	\$ 58,331
Transportation	\$ 8,256
General Relief	\$ 9,194
Respite	\$ 2,700

FY23 BUDGET
\$ 9,000
\$ 7,000
\$ 32,000
\$ 18,000
\$ 19,000
\$ 18,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab