

STATUS ACTIVE

5/5/2022

Row Labels	Sum of Amount Approved	Sum of Amount Remaining	FY22 BUDGET
CI/PA	\$ 13,426	\$ 11,811	\$ 12,000
Dental	\$ 6,106	\$ 6,017	\$ 8,500
General Relief - Other	\$ 1,399	\$ 1,058	\$ -
Medical	\$ 4,301	\$ 2,843	\$ 8,500
Partnership for Hope	\$ 74,544	\$ 66,768	\$ 40,000
Transportation	\$ 22,318	\$ 22,156	\$ 28,000
General Relief	\$ 5,484	\$ 3,419	\$ 25,000
<b>Grand Total</b>	<b>\$ 127,742</b>	<b>\$ 114,236</b>	<b>\$ 122,000</b>

*Amount Approved does not include voucher purchases from Kirktran or D&D Cab*