

ACTIVE, EXPIRED, EXPENDED, DENIED ACTIVE

3/1/2022

Row Labels	Sum of Amount Approved	Sum of Amount Remaining
CI/PA	\$ 8,575	\$ 7,461
Dental	\$ 6,856	\$ 6,856
General Relief - Other	\$ 1,399	\$ 1,058
Medical	\$ 4,021	\$ 2,895
Partnership for Hope	\$ 53,540	\$ 53,540
Transportation	\$ 19,853	\$ 18,708
General Relief	\$ 5,899	\$ 3,669
Grand Total	\$ 100,307	\$ 94,352

FY22 BUDGET
\$ 12,000
\$ 8,500
\$ -
\$ 8,500
\$ 40,000
\$ 28,000
\$ 25,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab