

STATUS ACTIVE 12/7/2022

Row Labels	Sum of Amount Approved
CI/PA	\$ 9,820
Dental	\$ 3,551
Medical	\$ 2,513
Partnership for Hope	\$ 72,244
Transportation	\$ 16,868
General Relief	\$ 9,663
Camp	\$ 100

FY22 BUDGET
\$ 12,000
\$ 8,500
\$ 8,500
\$ 4,000
\$ 28,000
\$ 25,000
\$ 122,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab