

STATUS ACTIVE 6/22/2023

Row Labels	Sum of Amount Approved
CI/PA	\$ 9,752
Dental	\$ 3,101
Partnership for Hope	\$ 56,321
Transportation	\$ 10,466
General Relief	\$ 12,190
Camp	\$ 300
Grand Total	\$ 92,130

FY22 BUDGET
\$ 12,000
\$ 11,000
\$ 24,000
\$ 15,600
\$ 23,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab