

ACTIVE, EXPIRED, EXPENDED, DENIED ACTIVE

2/3/2022

Row Labels	Sum of Amount Approved	Sum of Amount Remaining
CI/PA	\$ 9,169	\$ 8,189
Dental	\$ 6,723	\$ 6,723
General Relief - Camp	\$ 550	\$ -
General Relief - Other	\$ 2,672	\$ 1,058
Medical	\$ 2,521	\$ 1,562
Partnership for Hope	\$ 69,220	\$ 69,220
Transportation	\$ 19,693	\$ 18,548
Medical Mileage	\$ 165	\$ 165
Grand Total	\$ 117,257	\$ 109,499

FY22 BUDGET
\$ 12,000
\$ 8,500
\$ -
\$ 25,000
\$ 8,500
\$ 40,000
\$ 28,000
\$ 122,000
\$ 244,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab