

**Adair County SB40 Developmental Disability Board
AGENCY APPLICATION FOR FUNDING**

CHECKLIST

The following items should accompany any applications for agency funding through the ACSDDB.

Forms:

- (X) Completed Agency Application for Funds
- (X) Signature of President to authorize application for funding (on application form)

Corporate Information:

- (X) Board Member List

Agency Financial Information:

- (X) Copy of Current Year operating budget
- (X) Copy of Proposed operating budget
- (X) Copy of most recent report on Income and Expenses
- (X) Copy of most recent Balance Sheet
- (X) Copy of Audit from last full fiscal year

Please return completed application and all accompanying documents to the ACSDDB at least two weeks prior to the next scheduled board meeting.

Adair County SB40
314 E McPherson
Kirksville, MO 63501

Adair County SB40 Developmental Disability Board (ACSDDDB) AGENCY APPLICATION FOR FUNDING

A.

Legal Name of Requesting Agency: A.T. Still University of Health Sciences		
Name: Julie Hessler, DO		
Address: 800 West Jefferson Street	Phone: 660-626-2813	
City: Kirksville	State: MO	Zip: 93501
E-mail: juliehessler@atsu.edu	Website: www.atstu.edu	

B.

President: Craig Phelps, DO		
Address: 800 West Jefferson Street	Phone: 660-626-2391	
City: Kirksville	State: MO	Zip: 63501

C.

Vice President of Research and Sponsored Programs: Gaylah Sublette, MBA		
Address: 800 West Jefferson Street	Phone: 660-626-2860	
City: Kirksville	State: MO	Zip: 63501

D.

Total Amount of Funds Requested from ACSDDB: \$9,706	
Funding Period: From 07/01/2021	To 06/30/2022

E.

<p>General purpose for which funds are requested:</p> <p><input type="checkbox"/> Establish a new program or service</p> <p><input type="checkbox"/> Expand an existing program or service</p> <p><input checked="" type="checkbox"/> Maintain an existing program or service</p> <p><input type="checkbox"/> Other (Specify) _____</p>

F.

Present annual budget of requesting agency	\$ 170,130,178
Cash reserves on hand	\$ 32,147,607
Amount necessary to maintain six (6) month reserve:	\$ 74,965,061
Based on total expenses from most recent fiscal year including capital expenses but not depreciation.	

G.

History and background of requesting agency is required of all agencies not previously funded. Attach narrative description of agency's mission, past and present programs, individuals served, statistical/anecdotal evidence of success, etc., if not already submitted for prior funding.
Previously funded? YES

H.

List grants previously funded by ACSDDDB:
Community Mentors Program (\$24,349; project period 6/1/20-7/31/21 with approved pandemic carry-over of unused funds)

I.

Describe the need or problem to be addressed by proposed project, and the anticipated goals and outcomes. Include applicable statistics and examples. Attach separate page if necessary.
Please see attached narrative in response to this section.

J. Information regarding individuals to be served:

1) Number of persons with developmental disabilities from Adair County presently served in existing program (if applicable): 100 .

2) Number of additional persons with developmental disabilities from Adair County to be served in new or expanded program: 50-100 .

3) Prospective ages of persons with developmental disabilities from Adair County to be served by this existing/new/expanded program:

 0 – 4 5 – 15 16 – 20 X 21 – 55 56 – older

K. Please list all anticipated sources of funding for this project and the amounts requested from each source.


Source of funding	Amount of funding requested	Prospective or committed?
ACSDDDB	\$14,489	Committed via approved carryover
ACSDDDB	\$9,706	Prospective
Total projected funding	\$24,195	

I affirm that I have reviewed this report and to the best of my knowledge, the information furnished is true, correct and complete. My signature below authorizes this application for funding through the Adair County Senate Bill 40 Developmental Disabilities Board.

DocuSigned by:

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 Date: 6/15/2021 | 4:53 PM CDT

Signature of President, Dr. Craig Phelps

DocuSigned by:

 8D0B30E2383F48A...
 Date: 6/15/2021 | 2:59 PM CDT

Signature of VP Research/Sponsored Programs, Gaylah Sublette, MBA