

STATUS ACTIVE

4/5/2023

Row Labels	Sum of Amount Approved
CI/PA	\$ 9,345
Dental	\$ 4,001
Medical	\$ 288
Partnership for Hope	\$ 76,560
Transportation	\$ 13,062
General Relief	\$ 10,452
Grand Total	\$ 113,709

FY22 BUDGET
\$ 12,000
\$ 11,000
\$ 24,000
\$ 15,600
\$ 23,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab