

Adair County SB40 Developmental Disability Board
Executive Director's Report
November 14, 2025

Accountability:

We are still below Forecast Budget projections, primarily due to projected significantly lower property tax revenues, and an extra payroll in October with the switch to bi-weekly from bi-monthly.

We are still slightly below in TCM revenue for the year, but it should be looking up based on October logging that isn't accounted for yet. As hoped logging has been picking up, and despite the challenges, the team logged a very solid 1323 billable hours in October, up approx 75 hours from September, and we still have a new SC in training.

Financial Audit with Graves at December 16th board meeting.

MMAC audit late September, results on this audit were better than expected, and Written Plan of Correction was accepted as of letter received 11/13, and check was sent off for recoupment. We also completed quarterly Medicaid, State, and ISP review audits, and we'll have a break from audits 'til January. Also, MMAC Celebration meal on 11/24.

Also, our office Christmas Party is 12/12 at 12p at the CLC.

Infrastructure:

IT change to GFI when current Huber contract ends, and is within current approved budget. Also, 365 Migration included in the monthly payment with GFI versus a significant extra charge to do this that Huber was charging. Services with Huber had significantly deteriorated over the past couple years, so the change has been needed for a while.

TCM has signed on to LACIE Health Inventory Exchange through Set-Works, which will grant us access to a lot of helpful health information on our people to help with planning, HRST, and also possibly grant us access to a PCSP template that State SC's are doing. Due to this we're pausing some of the work being done on updating the PCSP templates so we're using our resources best, especially since this template is likely to be a Pilot version of what will be in ConneXion 2.0 in the future.

Tatiana and I continue to meet with SW management to explore ways to improve their software for TCM's and to improve our processes with our UR packets/adds/PCSP's. Hammah and Tiffany have been working on getting the UR process caught up and in order.

Plans to implement more AI training with SC's, though some are using AI to improve their work and performance, and will be exploring the SW AI option and considering for next year's budget, as it's been going excellent for other TCM's.

Looking at some property options for future consolidation, like the Crown Drive building with lots of doctor's offices. Not a fit for right now, but we're keeping our eyes open for the right option if it's a possibility.

Community Engagement:

Funding requests - Update on KLP's request from last month, and our URC recommended \$1000 donation to YMCA playground equipment needing replacing and still considering for the SOMO games 2026 coming back to KV.

CVA Thanksgiving Dinner this week, SB40 cooking lots of turkeys. Cheyane and Tiffany on this planning committee.

Christmas Trees for Gary Cunningham Center (Crystal) fundraiser in December.

Our presentations to the AT Still students for their IDD elective are going well.

Positive meeting with NRMC Hospital Administration promises future collaboration, training of ER staff in the works.

From CRC - Transition to Adulthood Coalition meetings have continued to increase participation, Bear Power presentation 11/13, and other presentations have been excellent. Ideas on how we can bring something like "Bear Power" to Kirksville. I

have good community support. Obviously, nothing that would happen over night but there seem to be interest from the right people to make this happen.

Also, TTAC had 1st first “Echo like” presentation of a challenging school case Elizabeth Starkey submitted and developed a good follow up plan. Monthly Nexus meetings related to employment at the KV Chamber that our CRC attends. More employment related updates coming in future board report.

Fundraising idea – Truman vs The Wizards. Still working on connecting with the right people. Could be a great community event with a good turnout. Also, planning to do a push for “Giving Tuesday” on 12/2 on our FB.

Met with Terry Combs in November to discuss Legislative Strategies (see below). Continued need for BCBA ABA services in the Kirksville area, and CHS still actively hiring for a PT position.

Spotlight for Mennonite Church in November (and the broader Kirksville Community) for all the donations and collaboration related to the SNAP benefit crisis. Massive amount of food and collaboration, and 11/25 Food drives at Hyvee and Walmart many are volunteering for.

Talent & Leadership:

Reconfigured TCM Leadership going well thus far, training of Stefanie Parsons as new SC and starting to take on caseload here soon.

Meeting with Terry Combs – Attempting a meeting with Sen. Rusty Black, new chair of the Senate Appropriations Committee, with MACDDS lobbyist and other TCM Directors in December. Update on Property Tax vote in April.

MACDDS Work Groups – Currently part of DD Health Home Work Group, on Right Rate Workgroup, which hasn’t started yet, and I’m still active on Gov. Affairs group.

MACDDS/More State of Disability Issues:

- Legislative Advocacy Toolkit (attached)
- Strategic Planning meeting also at MACDDS that I contributed towards.
- New TCM contract still being updated, on a 6 month approval, should be coming out soon for signature by ED by 12/31/25 when the extension expires.
- DMH and Wait list update - 4’s and 5’s coming on now take priority over 1’s-3’s that are currently on the waitlist, things have slowed down with slots being assigned. Still revamping the waitlist website currently – in home, residential, waiver, by County, and by PON (and color coding).
- Update from H&B – ED and Board Responsibilities (attached)
- Youth Leadership/Inclusion Nominations from Governor’s Council, and looking for nominations for Youth Leadership Forum for next summer.

Business Areas:

- Vacation/Sick accrual adjustment to hourly from salaried, and 80 hours vacation payout cap.
- New CEC Policy and MOU for use of Zeffy sent to Finance Committee to Review, and set meeting for Finance Committee for December/January (not business item for today).