

STATUS ACTIVE

1/5/2023

Row Labels	Sum of Amount Approved
CI/PA	\$ 7,840
Dental	\$ 3,551
Medical	\$ 688
Partnership for Hope	\$ 65,829
Transportation	\$ 16,806
General Relief	\$ 10,124
Camp	\$ 100

FY22 BUDGET
\$ 12,000
\$ 11,000
\$ 24,000
\$ 15,600
\$ 23,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab