

STATUS ACTIVE

9/7/2023

Row Labels	Sum of Amount Approved
CI/PA	\$ 10,280
Dental	\$ 3,001
Partnership for Hope	\$ 61,401
Transportation	\$ 10,577
General Relief	\$ 14,703
Camp	\$ 300
Respite	\$ 1,050

FY23 BUDGET
\$ 9,000
\$ 32,000
\$ 18,000
\$ 10,000
\$ 9,000
\$ 18,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab