

STATUS	ACTIVE
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5/16/2025

Row Labels	Sum of Amount Approved
CI/PA	\$ 6,915
Dental	\$ 450
Medical	\$ 54
Partnership for Hope	\$ 35,249
Transportation	\$ 1,045
General Relief	\$ 3,879
Respite	\$ 3,000
Grand Total	\$ 53,017

FY24 BUDGET
\$ 7,200
\$ 3,600
\$ 24,000
\$ 7,629
\$ 14,800
\$ 12,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab