

STATUS ACTIVE 2/14/2023

Row Labels	Sum of Amount Approved
CI/PA	\$ 10,882
Dental	\$ 3,401
Medical	\$ 688
Partnership for Hope	\$ 57,012
Transportation	\$ 15,210
General Relief	\$ 14,512
Camp	\$ 100

FY22 BUDGET
\$ 12,000
\$ 11,000
\$ 24,000
\$ 15,600
\$ 23,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab