

Row Labels	Sum of Amount Approved
CI/PA	\$ 7,993
Dental	\$ 2,460
Medical	\$ 2,518
Partnership for Hope	\$ 53,192
Transportation	\$ 5,352
General Relief	\$ 8,371
Respite	\$ 1,800

FY23 BUDGET
\$ 9,000
\$ 7,000
\$ 32,000
\$ 18,000
\$ 19,000
\$ 18,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab