

STATUS ACTIVE 9/8/2022

Row Labels	Sum of Amount Approved	Sum of Amount Remaining
CI/PA	\$ 9,400	\$ 6,234
Dental	\$ 2,974	\$ 2,607
General Relief - Other	\$ 35	\$ 35
Medical	\$ 2,513	\$ 1,773
Partnership for Hope	\$ 78,913	\$ 71,674
Transportation	\$ 20,150	\$ 19,795
General Relief	\$ 6,791	\$ 4,466
Camp	\$ 400	\$ 400
Grand Total	\$ 121,340	\$ 107,149

FY22 BUDGET
\$ 12,000
\$ 8,500
\$ -
\$ 8,500
\$ 40,000
\$ 28,000
\$ 25,000
\$ 122,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab