

STATUS ACTIVE 10/4/2022

Row Labels	Sum of Amount Approved	Sum of Amount Remaining
CI/PA	\$ 9,400	\$ 5,443
Dental	\$ 2,824	\$ 2,457
General Relief - Other	\$ 35	\$ 35
Medical	\$ 2,513	\$ 1,700
Partnership for Hope	\$ 79,424	\$ 72,927
Transportation	\$ 19,926	\$ 19,571
General Relief	\$ 5,982	\$ 4,220
Camp	\$ 400	\$ 400
Grand Total	\$ 120,669	\$ 106,917

FY22 BUDGET
\$ 12,000
\$ 8,500
\$ -
\$ 8,500
\$ 40,000
\$ 28,000
\$ 25,000
\$ 122,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab