

STATUS ACTIVE 6/22/2022

| Row Labels | Sum of Amount Approved | Sum of Amount Remaining |
|------------------------|------------------------------|-------------------------------|
| CI/PA | \$ 12,475 | \$ 9,928 |
| Dental | \$ 4,074 | \$ 3,707 |
| General Relief - Other | \$ 1,099 | \$ 930 |
| Medical | \$ 3,853 | \$ 2,269 |
| Partnership for Hope | \$ 80,828 | \$ 73,142 |
| Transportation | \$ 21,401 | \$ 21,239 |
| General Relief | \$ 9,070 | \$ 7,549 |
| Camp | \$ 700 | \$ 700 |
| Grand Total | \$ 133,665 | \$ 119,628 |

| FY22 BUDGET |
|-------------|
| \$ 12,000 |
| \$ 8,500 |
| \$ - |
| \$ 8,500 |
| \$ 40,000 |
| \$ 28,000 |
| \$ 25,000 |
| \$ 122,000 |

Amount Approved does not include voucher purchases from Kirktran or D&D Cab