

STATUS	ACTIVE
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6/20/2025

Row Labels	Sum of Amount Approved
CI/PA	\$ 6,915
Dental	\$ 200
Medical	\$ 54
Partnership for Hope	\$ 29,729
Transportation	\$ 835
General Relief	\$ 3,274
Respite	\$ 1,200
Camp costs	\$ 600
Equine Therapy	\$ 400
Appts.	\$ 300
Grand Total	\$ 44,107

FY24 BUDGET
\$ 7,200
\$ 3,600
\$ 24,000
\$ 7,629
\$ 14,800
\$ 12,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab