

## **Adair County SB40 Developmental Disability Board**

### **Executive Director's Report – September, 2019**

**Service Coordination** – Current caseload = 408. We have logged a total of 1128 hours for the month of August, which is an average of 103 hours for 11 full time SCs. One of our team leads is currently on leave with others covering her caseload. Service coordinators attended trainings on Due Process and the Utilization and Review process with the Regional Office. Lana is nearly finished converting our paper client records to electronic records. We expect to celebrate very soon. ☺ Our DMH Technical Assistance Coordinator will be here on 9/23-24 to do our annual review.

**Operations** – We attended the demo of CompleteCloud and are doing an internal assessment of our environment in order to determine specifics for a quote from them. We will also ask Huber to bid on services as they are wanting to do a new contract with us with increased fees. We are finalizing our maintenance list for the Country Club location to begin requesting bids for painting, flooring and general repairs.

**Outreach** – We have been asked to participate in the second round of the Clinical Experiences program with new ATSU students. We have participated in additional Back to School fairs around our region. We had a booth at the Community Roots Festival. We were honored to visit with Representative Danny Busick about our organization and the disability field. The awards committee has been busy interviewing nominees for the Direct Support Professional of the Year. All award winners will be recognized at the annual meeting and awards night. Plans also continue for the Community Engagement Conference in October.

**MACDDS** – Great news! The Division took our recommendations regarding the assumptions back to Mercer for the rate study, and they were accepted. With these assumptions in place, our current rate is justified. Now DMH will send the proposed rate methodology to CMS (Center for Medicaid Services) for approval. If approved, we will get to keep our same rate for Targeted Case Management. We also had a lot of discussion regarding the waitlist for waivers and services. Families are being asked to let their legislators know how the waitlist is affecting them personally. This is a critical issue. Last year, the Division gave out 1,722 waiver slots and this year only has enough allocation for 444. Locally, we already have several people waiting for slots.

**Community Development** –Truman is gearing up for a capital campaign for the physical improvements to the Greenwood Building. They have completed a video that can be found on YouTube called “Greenwood Project.” We have another meeting on 9/9 and hope to get things moving.

**Community Learning Center** – There have been several visitors to the Center. New sessions of Project STIR and Circles are set to kick off soon. Plans continue for the Community Engagement Conference to be held on October 8<sup>th</sup> with a theme around leadership and inclusion. More information about the CLC can be found in their monthly report.

**Meetings/Events attended:**

- 8/21/19 All-Staff Meeting
- 8/21/19 (Nancy) Area Scene
- 8/22/19 CLC Cleanup Day
- 8/23/19 CompleteCloud Demo
- 8/24/19 Community Roots Festival
- 8/26/19 Mtg w/Rep Busick
- 8/26/19 (Virgie) Vocational Rehabilitation
- 8/27/19 Due Process Training
- 8/28/19 Mtg w/Connie-MACDDS
- 8/28/19 TCM Meeting-Columbia
- 8/28/19 Therap Webinar
- 8/28-29/19 MACDDS-Columbia
- 9/2/19 Holiday-Office Closed
- 9/3/19 Employee Relations Mtg
- 9/3/19 Management Team Mtg
- 9/3/19 Chief Hughes Retirement Reception
- 9/4/19 Inservice on UR Process
- 9/4/19 HIPAA Risk Analysis Webinar
- 9/5/19 CLC Team Meeting
- 9/9/19 Monthly TCM Call
- 9/9/19 Greenwood Center Meeting
- 9/9-11/19 (Krista) Youth CIT Training
- 9/10/19 Governmental Affairs
- 9/10/19 ARC Summit-Managed Care
- 9/10/19 Board Meeting

- 10/3-4/19 MOPELRA Conference-Columbia
- 10/4/19 Project Community Connect
- 10/7/19 Monthly TCM Call
- 10/8/19 Community Engagement Conference
- 10/8/19 Board Meeting
- 10/9/19 All-Staff Meeting
- 10/10/19 Transportation Task Force Meeting
- 10/10/19 (Julie) NEMO CIT Mtg
- 10/10/19 MACDDS Governmental Affairs
- 10/16/19 MACDDS Anniversary Banquet
- 10/16-18/19 MACDDS Conference

**Upcoming Meetings/Events:**

- 9/11/19 All-Staff Meeting
- 9/11/19 (Nancy) Present at Youth CIT Trng
- 9/12/19 (Julie) NEMO CIT Mtg
- 9/12/19 Annual Meeting & Awards
- 9/15/19 Comm Opp Anniversary Celebration  
White Oaks
- 9/16/19 (Sean) Due Process
- 9/17/19 (Nancy) MACDDS Finance Mtg
- 9/17/19 Huber visit
- 9/17/19 Mandt Training
- 9/18/19 (Kim) Area Scene
- 9/18-19/19 MACDDS
- 9/19/19 Mandt Training
- 9/19/19 (Krista) CASSP
- 9/19/19 (Virgie) System of Care
- 9/19//19 (Nancy) MACDDS Govt Affairs
- 9/20/19 (Nancy) Comm Opp Bd Mtg
- 9/23/19 (Virgie) Vocational Rehabilitation
- 9/23-24/19 Annual Review by DMH TAC
- 9/26/19 Mandt Training
- 10/1/19 Employee Relations Meeting
- 10/1/19 (Nancy) Chamber Govt Affairs
- 10/1/19 Management Meeting
- 10/1/19 Conference Committee Mtg
- 10/2/19 Drive Thru Flu Clinic
- 10/2/19 Legislative Affairs-Jeff City