

STATUS ACTIVE 8/8/2022

Row Labels	Sum of Amount Approved	Sum of Amount Remaining
CI/PA	\$ 8,872	\$ 6,146
Dental	\$ 2,300	\$ 1,933
General Relief - Other	\$ 35	\$ 35
Medical	\$ 2,513	\$ 1,844
Partnership for Hope	\$ 78,581	\$ 71,342
Transportation	\$ 19,222	\$ 19,060
General Relief	\$ 5,325	\$ 3,711
Camp	\$ 400	\$ 400
Grand Total	\$ 117,413	\$ 104,636

FY22 BUDGET
\$ 12,000
\$ 8,500
\$ -
\$ 8,500
\$ 40,000
\$ 28,000
\$ 25,000
\$ 122,000

Amount Approved does not include voucher purchases from Kirktran or D&D Cab