Adair County SB40 FY22
Partnership for Hope
Waiver Match Tracking

Dollar Commitments	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Annualized Liability	$ 72,582	$ 74,982	$ 74,982	$ 74,982	$ 74,982	$ 74,982	$ 74,982	$ 74,982	$ 74,982	$ 74,982	$ 74,982	$ 74,982
Requests Added	$ 2,400											
Requests Removed	$ -											
**Updated Annualized Liability	$ 74,982	$ 74,982	$ 74,982	$ 74,982	$ 74,982	$ 74,982	$ 74,982	$ 74,982	$ 74,982	$ 74,982	$ 74,982	$ 74,982

			Total	Budget
DMH PfH Invoice Paid	$ -	$ 2,470	$ 2,470	$ 40,000
Invoice Period		7/16-7/30		

Participation Count	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
# Waiver Spots	47	48	48	48	48	48	48	48	48	48	48	48
# Added	1	0										
# Removed	0	0										
EOM # Waiver Spots	48	48	48	48	48	48	48	48	48	48	48	48

SB40 Cash Reserves $ 312,497

** Updated Annualized Liability represents total of Utilization review approvals and annualized commitments. The total assumes that the grant requested will be an ongoing need; thus annualized amount does not reduce after monthly invoicing.