

ACTIVE, EXPIRED, EXPENDED, DENIED ACTIVE

4/8/2022

Row Labels	Sum of Amount Approved	Sum of Amount Remaining
CI/PA	\$ 10,967	\$ 9,632
Dental	\$ 5,606	\$ 5,517
General Relief - Other	\$ 1,399	\$ 1,058
Medical	\$ 4,301	\$ 3,051
Partnership for Hope	\$ 65,792	\$ 54,399
Transportation	\$ 18,768	\$ 18,726
General Relief	\$ 5,454	\$ 3,216
<b>Grand Total</b>	<b>\$ 112,451</b>	<b>\$ 95,764</b>

FY22 BUDGET	
\$	12,000
\$	8,500
\$	-
\$	8,500
\$	40,000
\$	28,000
\$	25,000

*Amount Approved does not include voucher purchases from Kirktran or D&D Cab*