

STATUS ACTIVE 3/12/2024

| Row Labels           | Sum of Amount Approved |
|----------------------|------------------------|
| CI/PA                | \$ 8,684               |
| Dental               | \$ 2,410               |
| Medical              | \$ 2,518               |
| Partnership for Hope | \$ 49,007              |
| Transportation       | \$ 3,100               |
| General Relief       | \$ 7,207               |
| Respite              | \$ 1,800               |
| <b>Grand Total</b>   | <b>\$ 75,926</b>       |

| FY23 BUDGET |
|-------------|
| \$ 9,000    |
| \$ 7,000    |
| \$ 32,000   |
| \$ 18,000   |
| \$ 19,000   |
| \$ 18,000   |

*Amount Approved does not include voucher purchases from Kirktran or D&D Cab*